

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 04/01/09 - 04/30/09  
**Cumulative Dates:** 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,419	1,988.35	4	15,609	14,185.70	19	75,078.00	18.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,419	1,988.35	4	15,609	14,185.70	19	83,588.00	
LI % of Total	9.4%	9.6%	3.6%	3.5%	9.6%	3.9%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	14,399	485.50	54	95,579	4,820.03	293	0.00	0.0%
Energy Star Appliance	1,935	985.00	14	8,585	4,605.00	36	0.00	0.0%
Residential Conservation Service	16,569	16,538.39	37	105,353	65,075.10	131	163,462.00	39.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	32,903	18,008.89	105	209,517	74,500.13	460	163,462.00	
Res % of Total	90.6%	87.0%	93.8%	46.5%	50.4%	94.3%	39.9%	
C&I New Construction	0	63.65	1	0	980.32	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	635.40	2	195,578	54,213.04	5	163,046.63	33.3%
C&I Govt Small	0	0.00	0	3,736	2,763.69	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	0	699.05	3	225,714	59,132.05	9	163,046.63	
C&I % of Total	0.0%	3.4%	2.7%	50.1%	40.0%	1.8%	39.8%	
Report Total	36,322	20,696.29	112	450,840	147,817.88	488	410,096.63	
Budget Comparison					133,473.84		410,096.63	32.5%